

TOWN OF RIVERDALE PARK

Mayor and Council

FY2025 Budget Public Hearings

April 13, 2024

9:30 a.m.

AGENDA

1. **Presentation: Budget Overview (Sections 1 through 3)**
 - a. High-level review of Proposed Operating Budget
2. **Police Services (Sections 12 through 15)**
 - a. High-level review of operating budget by cost centers
3. **Department of Public Works (Sections 16 through 18)**
 - a. High-level review of operating budget by cost centers
4. **Capital Improvement Project (CIP) Budget Overview (Section 19)**
 - a. High-level review of Proposed Capital Improvement Budget
5. **Economic Recovery Strategy Fund ARPA Overview (Section 20)**
 - a. High-level review of Economic Recovery Strategy Fund ARPA

April 20, 2024

9:30 a.m.

AGENDA

1. **Review of Budget Message**
2. **Mayor and Council (Section 4)**
 - a. High-level review of operating budget by cost centers
3. **Administrative Services (Section 5)**
 - a. High-level review of operating budget by cost centers
4. **Finance and Employee Services (Sections 6 and 7)**
 - a. High-level review of operating budget by cost centers
5. **Development Services (Section 8)**
 - a. High-level review of operating budget by cost centers
6. **Neighborhood Services (Section 9)**
 - a. High-level review of operating budget by cost centers
7. **Community Events and Grants (Sections 10 and 11)**
 - a. High-level review of operating budget by cost centers